

# SLOUGH SCHOOLS FORUM

## PROPOSED AGENDA PLAN 2023/24

Updated 08/03/24

### Substantive Agenda items

<b>Meeting 1 – Thursday 28 September 2023</b>	
<b>Agenda Item</b>	<b>Notes</b>
2022/23 DSG monitoring	Q4/final outturn for 202/23 – Forum to <b>note</b>
2023/24 DSG monitoring	Q1 report - Forum to <b>note</b>
Safety Valve plan update	Update on progress with DfE ‘Safety valve’ programme
2024/25 DSG workplan	To include confirmation of process for Schools Block 2024/25 consultation.
Task Groups	Confirmation of role and membership of task groups
<b>Meeting 2 – Thursday 9 November 2023</b>	
<b>Agenda Item</b>	<b>Notes</b>
DSG Monitoring Report 2023/24	Q2 report - Forum to <b>note</b>
Growth Fund update	Forum to <b>note</b> 2022-23 outturn and projection for 2023-24
CSSB budget 2023/24	Forum to retrospectively <b>approve</b> budget
DSG Management Plan update	To include update on DfE ‘Safety valve’ programme.
Provisional DSG settlement 2024/25	Forum to <b>note</b> position and make <b>provisional recommendation</b> on any headroom allocation.
DSG Consultation 2024/25	Forum to <b>note</b> report on outcome of consultation with schools for DSG block funding transfer.
DSG Block transfer proposals 2024/25	Forum to consider and make provisional <b>decision</b>
<b>Meeting 3 – Thursday 11 January 2024</b>	
<b>Agenda Item</b>	<b>Notes</b>
DSG Management Plan update	To include update on DfE ‘Safety valve’ programme.
Growth Fund report	LA <b>confirms</b> of 2024-25 ‘top slice’ from Schools Block. Forum <b>agrees</b> allocation criteria.
Resource Provision and AP place commissioning	LA to <b>confirm</b> places commissioned in academies for 2023/24
DSG Schools Block 2024/25 – confirmed settlement	Forum <b>notes</b> final DSG settlement, <b>recommends</b> local formula to LA, <b>confirms decisions</b> on block transfer requests
Early Years block 2024/25	LA <b>confirms</b> funding arrangements for 2024/25
<b>Meeting 4 – Wednesday 13 March 2024</b>	
<b>Agenda Item</b>	<b>Notes</b>
DSG Management Plan update	To include update on DfE ‘Safety valve’ programme
DSG 2024/25 Schools Block – confirmation of APT submission and school budgets	LA <b>confirmation</b> of APT submission and any subsequent adjustments
DSG 2024/25 - CSSB budget	Forum <b>approves</b> CSSB budget allocations for 2024/25
DSG 2024/25 - Early Years centrally retained	LA <b>confirms</b> allocation of EY centrally retained funding
<b>Meeting 5 – Thursday 13 June 2024</b>	
<b>Agenda Item</b>	<b>Notes</b>
DSG Monitoring Report 2023/24	Q3/Q4 report and outturn – Forum to <b>note</b>
DSG Management Plan update	To include update on DfE ‘Safety valve’ programme
DSG HNB centrally retained 2024/25	LA <b>confirms</b> allocation of HNB centrally retained funding.
Growth Fund - outturn from 2023/24 financial year	LA <b>confirms</b> outturn from 2023/24 and any consequent update to the allocations for 2024/25
Resource Provision and AP place commissioning	LA to provide update
Scheme for financing schools	<b>Approval</b> of revised scheme by maintained school reps following consultation.
2024/25 workplan	Agree Forum workplan for 2024-25 academic year
Annual membership review	